

SCAC March 2025 Financial Report

西宣二零二五年三月財政報告

<u>二零二五年三月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	105,294.73	133,995.65	-28,700.92	-107,703.37
差傳	7,376.00	10,300.00	-2,924.00	-20,210.65
仁愛基金	2,510.00	0.00	2,510.00	13,685.42
慈惠基金	480.00	240.00	240.00	-2,770.00
神學助學金	363.00	0.00	363.00	-3,215.00

<u>March 2025 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	105,294.73	133,995.65	-28,700.92	-107,703.37
Missions Fund	7,376.00	10,300.00	-2,924.00	-20,210.65
Elevate Humanity Fund	2,510.00	0.00	2,510.00	13,685.42
Benevolent Fund	480.00	240.00	240.00	-2,770.00
Seminary Scholarship Fund	363.00	0.00	363.00	-3,215.00

SCAC General Fund Actual vs. Budget As of March 31, 2025

	Current Month	Year to Date	2025 Budget	Budget Used %
Offering				
General Fund Offering	100,490.98	184,163.26	1,105,346.00	16.66%
Gains/Losses on securities	2.83	-11.59	0.00	
Rent Income	900.00	2,700.00	10,800.00	25.00%
Interest & Miscellaneous Income	3,900.92	6,110.52	95,871.00	6.37%
Total Offering	105,294.73	192,962.19	1,212,017.00	15.92%
Expenses				
Operations				
Refreshments / Lunches / Dinners	0.00	374.00	14,900.00	2.51%
Leadership Training	402.51	2,916.76	19,050.00	15.31%
Worship	848.37	1,500.88	17,700.00	8.48%
Discipleship/Spiritual Renewal	16,855.83	14,513.83	35,800.00	40.54%
Fellowships/Subscriptions	1,926.77	4,279.26	52,800.00	8.10%
Outreach	1,169.51	1,595.73	56,500.00	2.82%
Wages	49,919.18	146,621.88	593,677.09	24.70%
Benefit (Medical, Training, etc)	19,874.60	61,587.47	240,934.69	25.56%
Payroll Tax	3,801.63	6,481.64	52,033.93	12.46%
Admin and Children Operations	1,240.19	3,856.96	23,705.00	16.27%
Total Operations	96,038.59	243,728.41	1,107,100.71	22.02%
Property Management				
Regular Operating Expenses	21,854.43	30,705.26	77,600.00	39.57%
Lawn & Maritorial Services	1,200.00	3,600.00	25,000.00	14.40%
Maintain & Repair	6,104.09	7,504.23	32,100.00	23.38%
Total Property Management	29,158.52	41,809.49	134,700.00	31.04%
Supporting Ministries				
Computer Technology	418.09	791.69	11,644.00	6.80%
Audio/Visual Ministry	0.00	0.00	8,100.00	0.00%
Transportation	0.00	315.66	4,100.00	7.70%
Governing Board	3,355.90	4,812.15	14,890.00	32.32%
Total Supporting Ministries	3,773.99	5,919.50	38,734.00	15.28%
C&MA (2% CCA & 3% PNW)	5,024.55	9,208.16	55,267.32	16.66%
Total Expenses	133,995.65	300,665.56	1,335,802.03	22.51%
Surplus/deficit	-28,700.92	-107,703.37		