

# SCAC June 2025 Financial Report

## 西宣二零二五年六月財政報告

<u>二零二五年六月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	91,089.44	92,795.89	-1,706.45	-186,097.66
差傳	17,901.70	16,715.66	1,186.04	-26,463.17
仁愛基金	4,900.00	12,138.00	-7,238.00	8,438.23
慈惠基金	40.00	340.00	-300.00	-3,270.00
神學助學金	251.00	0.00	251.00	-1,896.00

<u>June 2025 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	91,089.44	92,795.89	-1,706.45	-186,097.66
Missions Fund	17,901.70	16,715.66	1,186.04	-26,463.17
Elevate Humanity Fund	4,900.00	12,138.00	-7,238.00	8,438.23
Benevolent Fund	40.00	340.00	-300.00	-3,270.00
Seminary Scholarship Fund	251.00	0.00	251.00	-1,896.00

**SCAC General Fund Actual vs. Budget As of June 30, 2025**

	Current Month	Year to Date	2025 Budget	Budget Used %
<b>Offering</b>				
General Fund Offering	63,699.22	372,317.94	1,105,346.00	33.68%
Gains/Losses on securities	0.00	69.21	0.00	
Rent Income	900.00	5,400.00	10,800.00	50.00%
Interest & Miscellaneous Income	26,490.22	40,500.73	95,871.00	42.25%
<b>Total Offering</b>	<b>91,089.44</b>	<b>418,287.88</b>	<b>1,212,017.00</b>	<b>34.51%</b>
<b>Expenses</b>				
<b>Operations</b>				
Refreshments / Lunches / Dinners	1,418.00	1,864.32	14,900.00	12.51%
Leadership Training	669.40	3,982.97	19,050.00	20.91%
Worship	581.59	3,600.96	17,700.00	20.34%
Discipleship/Spiritual Renewal	765.00	16,745.13	35,800.00	46.77%
Fellowships/Subscriptions	1,893.73	9,711.67	52,800.00	18.39%
Outreach	7,191.69	15,028.12	56,500.00	26.60%
Wages	52,040.03	301,124.19	593,677.09	50.72%
Benefit (Medical, Training, etc)	14,887.15	113,634.07	240,934.69	47.16%
Payroll Tax	4,715.60	20,677.93	52,033.93	39.74%
Admin and Children Operations	1,166.73	7,828.34	23,705.00	33.02%
<b>Total Operations</b>	<b>85,328.92</b>	<b>494,197.70</b>	<b>1,107,100.71</b>	<b>44.64%</b>
<b>Property Management</b>				
Regular Operating Expenses	1,297.43	49,407.79	77,600.00	63.67%
Lawn & Junitorial Services	1,848.00	11,773.30	25,000.00	47.09%
Maintain & Repair	565.60	14,156.32	32,100.00	44.10%
<b>Total Property Management</b>	<b>3,711.03</b>	<b>75,337.41</b>	<b>134,700.00</b>	<b>55.93%</b>
<b>Supporting Ministries</b>				
Computer Technology	192.63	1,363.75	11,644.00	11.71%
Audio/Visual Ministry	0.00	3,024.44	8,100.00	37.34%
Transportation	122.73	879.11	4,100.00	21.44%
Governing Board	255.62	10,967.23	14,890.00	73.66%
<b>Total Supporting Ministries</b>	<b>570.98</b>	<b>16,234.53</b>	<b>38,734.00</b>	<b>41.91%</b>
<b>C&amp;MA (2% CCA &amp; 3% PNW)</b>	<b>3,184.96</b>	<b>18,615.90</b>	<b>55,267.32</b>	<b>33.68%</b>
<b>Total Expenses</b>	<b>92,795.89</b>	<b>604,385.54</b>	<b>1,335,802.03</b>	<b>45.25%</b>
<b>Surplus/deficit</b>	<b>-1,706.45</b>	<b>-186,097.66</b>		