

# SCAC July 2025 Financial Report

## 西宣二零二五年七月財政報告

<u>二零二五年七月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	69,050.78	94,391.71	-25,340.93	-211,438.59
差傳	11,718.27	18,338.74	-6,620.47	-33,083.64
仁愛基金	3,510.00	0.00	3,510.00	11,948.23
慈惠基金	40.00	200.00	-160.00	-3,430.00
神學助學金	0.00	0.00	0.00	-1,896.00

<u>July 2025 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	69,050.78	94,391.71	-25,340.93	-211,438.59
Missions Fund	11,718.27	18,338.74	-6,620.47	-33,083.64
Elevate Humanity Fund	3,510.00	0.00	3,510.00	11,948.23
Benevolent Fund	40.00	200.00	-160.00	-3,430.00
Seminary Scholarship Fund	0.00	0.00	0.00	-1,896.00

**SCAC General Fund Actual vs. Budget As of July 31, 2025**

	Current Month	Year to Date	2025 Budget	Budget Used %
<b>Offering</b>				
General Fund Offering	65,910.47	438,228.41	1,105,346.00	39.65%
Gains/Losses on securities	-39.50	29.71	0.00	
Rent Income	900.00	6,300.00	10,800.00	58.33%
Interest & Miscellaneous Income	2,279.81	42,780.54	95,871.00	44.62%
<b>Total Offering</b>	<b>69,050.78</b>	<b>487,338.66</b>	<b>1,212,017.00</b>	<b>40.21%</b>
<b>Expenses</b>				
<b>Operations</b>				
Refreshments / Lunches / Dinners	929.99	2,794.31	14,900.00	18.75%
Leadership Training	381.65	4,364.62	19,050.00	22.91%
Worship	500.00	4,100.96	17,700.00	23.17%
Discipleship/Spiritual Renewal	400.00	17,145.13	35,800.00	47.89%
Fellowships/Subscriptions	2,643.62	12,355.29	52,800.00	23.40%
Outreach	43.93	15,072.05	56,500.00	26.68%
Wages	49,893.30	351,017.49	593,677.09	59.13%
Benefit (Medical, Training, etc)	20,734.66	134,368.73	240,934.69	55.77%
Payroll Tax	4,208.04	24,885.97	52,033.93	47.83%
Admin and Children Operations	1,200.62	9,028.96	23,705.00	38.09%
<b>Total Operations</b>	<b>80,935.81</b>	<b>575,133.51</b>	<b>1,107,100.71</b>	<b>51.95%</b>
<b>Property Management</b>				
Regular Operating Expenses	7,500.96	56,908.75	77,600.00	73.34%
Lawn & Julitorial Services	1,524.00	13,297.30	25,000.00	53.19%
Maintain & Repair	295.74	14,452.06	32,100.00	45.02%
<b>Total Property Management</b>	<b>9,320.70</b>	<b>84,658.11</b>	<b>134,700.00</b>	<b>62.85%</b>
<b>Supporting Ministries</b>				
Computer Technology	192.69	1,556.44	11,644.00	13.37%
Audio/Visual Ministry	0.00	3,024.44	8,100.00	37.34%
Transportation	497.74	1,376.85	4,100.00	33.58%
Governing Board	149.25	11,116.48	14,890.00	74.66%
<b>Total Supporting Ministries</b>	<b>839.68</b>	<b>17,074.21</b>	<b>38,734.00</b>	<b>44.08%</b>
<b>C&amp;MA (2% CCA &amp; 3% PNW)</b>	<b>3,295.52</b>	<b>21,911.42</b>	<b>55,267.32</b>	<b>39.65%</b>
<b>Total Expenses</b>	<b>94,391.71</b>	<b>698,777.25</b>	<b>1,335,802.03</b>	<b>52.31%</b>
<b>Surplus/deficit</b>	<b>-25,340.93</b>	<b>-211,438.59</b>		