

SCAC August 2025 Financial Report

西宣二零二五年八月財政報告

<u>二零二五年八月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	56,307.36	81,940.77	-25,633.41	-237,072.00
差傳	10,131.00	17,005.28	-6,874.28	-39,957.92
仁愛基金	9,974.28	550.00	9,424.28	21,372.51
慈惠基金	40.00	0.00	40.00	-3,390.00
神學助學金	526.00	0.00	526.00	-1,370.00

<u>August 2025 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	56,307.36	81,940.77	-25,633.41	-237,072.00
Missions Fund	10,131.00	17,005.28	-6,874.28	-39,957.92
Elevate Humanity Fund	9,974.28	550.00	9,424.28	21,372.51
Benevolent Fund	40.00	0.00	40.00	-3,390.00
Seminary Scholarship Fund	526.00	0.00	526.00	-1,370.00

SCAC General Fund Actual vs. Budget As of August 31, 2025

	Current Month	Year to Date	2025 Budget	Budget Used %
Offering				
General Fund Offering	53,287.69	491,516.10	1,105,346.00	44.47%
Gains/Losses on securities	539.69	569.40		
Rent Income	900.00	7,200.00	10,800.00	66.67%
Interest & Miscellaneous Income	1,579.98	44,360.52	95,871.00	46.27%
Total Offering	56,307.36	543,646.02	1,212,017.00	44.85%
Expenses				
Operations				
Refreshments / Lunches / Dinners	1,934.57	4,728.88	14,900.00	31.74%
Leadership Training	1,173.18	5,537.80	19,050.00	29.07%
Worship	1,000.00	5,100.96	17,700.00	28.82%
Discipleship/Spiritual Renewal	2,677.11	19,822.24	35,800.00	55.37%
Fellowships/Subscriptions	3,270.98	15,626.27	52,800.00	29.60%
Outreach	1,784.26	16,856.31	56,500.00	29.83%
Wages	48,762.08	399,779.57	593,677.09	67.34%
Benefit (Medical, Training, etc)	18,522.26	152,890.99	240,934.69	63.46%
Payroll Tax	1,301.86	26,187.83	52,033.93	50.33%
Admin and Children Operations	1,282.44	10,311.40	23,705.00	43.50%
Total Operations	81,708.74	656,842.25	1,107,100.71	59.33%
Property Management				
Regular Operating Expenses	2,277.46	59,186.21	77,600.00	76.27%
Lawn & Augitorial Services	1,200.00	14,497.30	25,000.00	57.99%
Maintain & Repair	718.61	15,170.67	32,100.00	47.26%
Total Property Management	4,196.07	88,854.18	134,700.00	65.96%
Supporting Ministries				
Computer Technology	672.76	2,229.20	11,644.00	19.14%
Audio/Visual Ministry	0.00	3,024.44	8,100.00	37.34%
Transportation	0.00	1,376.85	4,100.00	33.58%
Governing Board	-7,301.18	3,815.30	14,890.00	25.62%
Total Supporting Ministries	-6,628.42	10,445.79	38,734.00	26.97%
C&MA (2% CCA & 3% PNW)	2,664.38	24,575.80	55,267.32	44.47%
Total Expenses	81,940.77	780,718.02	1,335,802.03	58.45%
Surplus/deficit	-25,633.41	-237,072.00		