

## SCAC November 2025 Financial Report

西宣二零二五年十一月財政報告

<u>二零二五年十一月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	137,799.29	121,035.19	16,764.10	-296,743.67
差傳	50,328.03	15,659.66	34,668.37	-2,060.23
仁愛基金	2,070.77	550.00	1,520.77	23,396.54
慈惠基金	40.00	0.00	40.00	-3,470.00
神學助學金	250.00	0.00	250.00	222.00

<u>November 2025 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	137,799.29	121,035.19	16,764.10	-296,743.67
Missions Fund	50,328.03	15,659.66	34,668.37	-2,060.23
Elevate Humanity Fund	2,070.77	550.00	1,520.77	23,396.54
Benevolent Fund	40.00	0.00	40.00	-3,470.00
Seminary Scholarship Fund	250.00	0.00	250.00	222.00

**SCAC General Fund Actual vs. Budget As of November 30, 2025**

	Current Month	Year to Date	2025 Budget	Budget Used %
<b>Offering</b>				
General Fund Offering	127,761.33	713,068.86	1,105,346.00	64.51%
Gains/Losses on securities	0.00	569.40	0.00	
Rent Income	900.00	9,900.00	10,800.00	91.67%
Interest & Miscellaneous Income	9,137.96	71,889.55	95,871.00	74.99%
<b>Total Offering</b>	<b>137,799.29</b>	<b>795,427.81</b>	<b>1,212,017.00</b>	<b>65.63%</b>
<b>Expenses</b>				
<b>Operations</b>				
Refreshments / Lunches / Dinners	2,903.00	7,905.59	14,900.00	53.06%
Leadership Training	304.18	6,821.98	19,050.00	35.81%
Worship	326.07	6,627.03	17,700.00	37.44%
Discipleship/Spiritual Renewal	397.03	21,027.98	35,800.00	58.74%
Fellowships/Subscriptions	2,819.05	25,192.52	52,800.00	47.71%
Outreach	1,508.69	20,430.83	56,500.00	36.16%
Wages	51,952.97	550,953.53	593,677.09	92.80%
Benefit (Medical, Training, etc)	31,419.87	222,513.09	240,934.69	92.35%
Payroll Tax	11,643.92	40,565.22	52,033.93	77.96%
Admin and Children Operations	657.68	14,798.07	23,705.00	62.43%
<b>Total Operations</b>	<b>103,932.46</b>	<b>916,835.84</b>	<b>1,107,100.71</b>	<b>82.81%</b>
<b>Property Management</b>				
Regular Operating Expenses	5,534.74	73,066.17	77,600.00	94.16%
Lawn & Novitorial Services	1,556.00	22,911.03	25,000.00	91.64%
Maintain & Repair	224.59	16,919.86	32,100.00	52.71%
<b>Total Property Management</b>	<b>7,315.33</b>	<b>112,897.06</b>	<b>134,700.00</b>	<b>83.81%</b>
<b>Supporting Ministries</b>				
Computer Technology	778.15	3,472.73	11,644.00	29.82%
Audio/Visual Ministry	0.00	3,233.01	8,100.00	39.91%
Transportation	82.23	1,876.40	4,100.00	45.77%
Governing Board	2,538.95	18,203.00	14,890.00	122.25%
<b>Total Supporting Ministries</b>	<b>3,399.33</b>	<b>26,785.14</b>	<b>38,734.00</b>	<b>69.15%</b>
<b>C&amp;MA (2% CCA &amp; 3% PNW)</b>	<b>6,388.07</b>	<b>35,653.44</b>	<b>55,267.32</b>	<b>64.51%</b>
<b>Total Expenses</b>	<b>121,035.19</b>	<b>1,092,171.48</b>	<b>1,335,802.03</b>	<b>81.76%</b>
<b>Surplus/deficit</b>	<b>16,764.10</b>	<b>-296,743.67</b>		