

SCAC December 2025 Financial Report

西宣二零二五年十二月財政報告

<u>二零二五年十二月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	372,550.64	137,569.53	234,981.11	-61,762.56
差傳	33,403.13	60,844.59	-27,441.46	-29,501.69
仁愛基金	4,566.59	550.00	4,016.59	27,413.13
慈惠基金	565.00	200.00	365.00	-3,105.00
神學助學金	739.00	0.00	739.00	961.00

<u>December 2025 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	372,550.64	137,569.53	234,981.11	-61,762.56
Missions Fund	33,403.13	60,844.59	-27,441.46	-29,501.69
Elevate Humanity Fund	4,566.59	550.00	4,016.59	27,413.13
Benevolent Fund	565.00	200.00	365.00	-3,105.00
Seminary Scholarship Fund	739.00	0.00	739.00	961.00

SCAC General Fund Actual vs. Budget As of December 31, 2025

	Current Month	Year to Date	2025 Budget	Budget Used %
Offering				
General Fund Offering	357,851.86	1,070,920.72	1,105,346.00	96.89%
Gains/Losses on securities	-327.09	242.31	0.00	
Rent Income	900.00	10,800.00	10,800.00	100.00%
Interest & Miscellaneous Income	14,125.87	86,015.42	95,871.00	89.72%
Total Offering	372,550.64	1,167,978.45	1,212,017.00	96.37%
Expenses				
Operations				
Refreshments / Lunches / Dinners	-413.79	7,491.80	14,900.00	50.28%
Leadership Training	894.15	7,716.13	19,050.00	40.50%
Worship	600.00	7,227.03	17,700.00	40.83%
Discipleship/Spiritual Renewal	4,013.73	25,041.71	35,800.00	69.95%
Fellowships/Subscriptions	2,375.49	27,568.01	52,800.00	52.21%
Outreach	20,530.70	40,961.53	56,500.00	72.50%
Wages	46,025.10	596,978.63	593,677.09	100.56%
Benefit (Medical, Training, etc)	17,763.24	240,276.33	240,934.69	99.73%
Payroll Tax	6,636.80	47,202.02	52,033.93	90.71%
Admin and Children Operations	2,924.41	17,722.48	23,705.00	74.76%
Total Operations	101,349.83	1,018,185.67	1,107,100.71	91.97%
Property Management				
Regular Operating Expenses	3,360.78	76,426.95	77,600.00	98.49%
Lawn & Decitorial Services	1,200.00	24,111.03	25,000.00	96.44%
Maintain & Repair	2,377.69	19,297.55	32,100.00	60.12%
Total Property Management	6,938.47	119,835.53	134,700.00	88.96%
Supporting Ministries				
Computer Technology	2,398.53	5,871.26	11,644.00	50.42%
Audio/Visual Ministry	532.49	3,765.50	8,100.00	46.49%
Transportation	88.88	1,965.28	4,100.00	47.93%
Governing Board	8,368.73	26,571.73	14,890.00	178.45%
Total Supporting Ministries	11,388.63	38,173.77	38,734.00	98.55%
C&MA (2% CCA & 3% PNW)	17,892.60	53,546.04	55,267.32	96.89%
Total Expenses	137,569.53	1,229,741.01	1,335,802.03	92.06%
Surplus/deficit	234,981.11	-61,762.56		