

SCAC March 2026 Financial Report

西宣二零二六年三月財政報告

<u>二零二六年三月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	53,182.37	108,511.94	-55,329.57	-147,078.08
差傳	3,380.00	16,643.90	-13,263.90	-27,986.48
仁愛基金	1,974.28	0.00	1,974.28	3,590.86
慈惠基金	140.00	100.00	40.00	120.00
神學助學金	270.00	0.00	270.00	-2,571.00

<u>March 2026 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	53,182.37	108,511.94	-55,329.57	-147,078.08
Missions Fund	3,380.00	16,643.90	-13,263.90	-27,986.48
Elevate Humanity Fund	1,974.28	0.00	1,974.28	3,590.86
Benevolent Fund	140.00	100.00	40.00	120.00
Seminary Scholarship Fund	270.00	0.00	270.00	-2,571.00

SCAC General Fund Actual vs. Budget As of March 31, 2026

	Current Month	Year to Date	2026 Budget	Budget Used %
Offering				
General Fund Offering	47,345.84	138,553.74	1,070,921.00	12.94%
Gains/Losses on securities	0.00	16.47	0.00	
Rent Income	900.00	2,700.00	10,800.00	25.00%
Interest & Miscellaneous Income	4,936.53	7,821.93	86,258.00	9.07%
Total Offering	53,182.37	149,092.14	1,167,979.00	12.76%
Expenses				
Operations				
Refreshments / Lunches / Dinners	822.41	1,424.67	24,140.00	5.90%
Leadership Training	926.35	2,754.22	22,550.00	12.21%
Worship	1,142.72	2,342.72	23,900.00	9.80%
Discipleship/Spiritual Renewal	3,316.32	3,954.18	23,200.00	17.04%
Fellowships/Subscriptions	2,862.16	10,068.42	51,200.00	19.66%
Outreach	951.13	7,183.91	48,100.00	14.94%
Wages	49,230.58	155,745.21	662,838.58	23.50%
Benefit (Medical, Training, etc)	17,535.33	56,008.29	246,976.49	22.68%
Payroll Tax	4,200.34	7,468.24	50,915.29	14.67%
Admin and Children Operations	1,476.69	3,441.14	23,110.00	14.89%
Total Operations	82,464.03	250,391.00	1,176,930.36	21.27%
Property Management				
Regular Operating Expenses	20,020.25	29,673.35	78,200.00	37.95%
Lawn & Decitorial Services	1,200.00	3,600.00	25,500.00	14.12%
Maintain & Repair	773.67	2,177.26	17,800.00	12.23%
Total Property Management	21,993.92	35,450.61	121,500.00	29.18%
Supporting Ministries				
Computer Technology	232.69	698.07	10,276.00	6.79%
Audio/Visual Ministry	42.00	360.78	7,600.00	4.75%
Transportation	271.92	496.98	3,600.00	13.81%
Governing Board	1,140.08	1,845.08	15,490.00	11.91%
Total Supporting Ministries	1,686.69	3,400.91	36,966.00	9.20%
C&MA (2% CCA & 3% PNW)	2,367.30	6,927.70	53,546.03	12.94%
Total Expenses	108,511.94	296,170.22	1,388,942.39	21.32%
Surplus/deficit	-55,329.57	-147,078.08		