

SCAC April 2026 Financial Report

西宣二零二六年四月財政報告

<u>二零二六年四月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	209,948.97	103,222.87	106,726.10	-40,351.98
差傳	67,403.12	10,258.15	57,144.97	29,158.49
仁愛基金	64,228.12	0.00	64,228.12	67,818.98
慈惠基金	40.00	300.00	-260.00	-140.00
神學助學金	570.00	0.00	570.00	-2,001.00

<u>April 2026 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	209,948.97	103,222.87	106,726.10	-40,351.98
Missions Fund	67,403.12	10,258.15	57,144.97	29,158.49
Elevate Humanity Fund	64,228.12	0.00	64,228.12	67,818.98
Benevolent Fund	40.00	300.00	-260.00	-140.00
Seminary Scholarship Fund	570.00	0.00	570.00	-2,001.00

SCAC General Fund Actual vs. Budget As of April 30, 2026

	Current Month	Year to Date	2026 Budget	Budget Used %
Offering				
General Fund Offering	204,752.30	343,306.04	1,070,921.00	32.06%
Gains/Losses on securities	0.00	16.47	0.00	
Rent Income	900.00	3,600.00	10,800.00	33.33%
Interest & Miscellaneous Income	4,296.67	12,118.60	86,258.00	14.05%
Total Offering	209,948.97	359,041.11	1,167,979.00	30.74%
Expenses				
Operations				
Refreshments / Lunches / Dinners	618.63	2,043.30	24,140.00	8.46%
Leadership Training	411.99	3,166.21	22,550.00	14.04%
Worship	805.99	3,148.71	23,900.00	13.17%
Discipleship/Spiritual Renewal	824.54	4,778.72	23,200.00	20.60%
Fellowships/Subscriptions	771.20	10,839.62	51,200.00	21.17%
Outreach	672.41	7,856.32	48,100.00	16.33%
Wages	49,919.58	205,664.79	662,838.58	31.03%
Benefit (Medical, Training, etc)	16,773.68	72,781.97	246,976.49	29.47%
Payroll Tax	1,473.48	8,941.72	50,915.29	17.56%
Admin and Children Operations	1,638.11	5,079.25	23,110.00	21.98%
Total Operations	73,909.61	324,300.61	1,176,930.36	27.55%
Property Management				
Regular Operating Expenses	11,687.33	41,360.68	78,200.00	52.89%
Lawn & Decitorial Services	5,705.73	9,305.73	25,500.00	36.49%
Maintain & Repair	785.26	2,962.52	17,800.00	16.64%
Total Property Management	18,178.32	53,628.93	121,500.00	44.14%
Supporting Ministries				
Computer Technology	231.80	929.87	10,276.00	9.05%
Audio/Visual Ministry	0.00	360.78	7,600.00	4.75%
Transportation	248.52	745.50	3,600.00	20.71%
Governing Board	417.00	2,262.08	15,490.00	14.60%
Total Supporting Ministries	897.32	4,298.23	36,966.00	11.63%
C&MA (2% CCA & 3% PNW)	10,237.62	17,165.32	53,546.03	32.06%
Total Expenses	103,222.87	399,393.09	1,388,942.39	28.76%
Surplus/deficit	106,726.10	-40,351.98		