

SCAC May 2026 Financial Report

西宣二零二六年五月財政報告

<u>二零二六年五月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	63,788.59	93,520.63	-29,732.04	-70,084.02
差傳	12,048.89	32,697.64	-20,648.75	8,509.74
仁愛基金	2,942.39	4,525.11	-1,582.72	66,236.26
慈惠基金	80.00	200.00	-120.00	-260.00
神學助學金	610.00	0.00	610.00	-1,391.00

<u>May 2026 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	63,788.59	93,520.63	-29,732.04	-70,084.02
Missions Fund	12,048.89	32,697.64	-20,648.75	8,509.74
Elevate Humanity Fund	2,942.39	4,525.11	-1,582.72	66,236.26
Benevolent Fund	80.00	200.00	-120.00	-260.00
Seminary Scholarship Fund	610.00	0.00	610.00	-1,391.00

SCAC General Fund Actual vs. Budget As of May 31, 2026

	Current Month	Year to Date	2026 Budget	Budget Used %
Offering				
General Fund Offering	55,553.54	398,859.58	1,070,921.00	37.24%
Gains/Losses on securities	0.00	16.47	0.00	
Rent Income	900.00	4,500.00	10,800.00	41.67%
Interest & Miscellaneous Income	7,335.05	19,453.65	86,258.00	22.55%
Total Offering	63,788.59	422,829.70	1,167,979.00	36.20%
Expenses				
Operations				
Refreshments / Lunches / Dinners	1,379.62	3,422.92	24,140.00	14.18%
Leadership Training	147.86	3,314.07	22,550.00	14.70%
Worship	1,000.00	4,148.71	23,900.00	17.36%
Discipleship/Spiritual Renewal	2,918.65	7,697.37	23,200.00	33.18%
Fellowships/Subscriptions	502.50	11,342.12	51,200.00	22.15%
Outreach	4,467.12	12,323.44	48,100.00	25.62%
Wages	54,104.80	259,769.59	662,838.58	39.19%
Benefit (Medical, Training, etc)	15,659.78	88,441.75	246,976.49	35.81%
Payroll Tax	1,487.65	10,429.37	50,915.29	20.48%
Admin and Children Operations	1,410.07	6,489.32	23,110.00	28.08%
Total Operations	83,078.05	407,378.66	1,176,930.36	34.61%
Property Management				
Regular Operating Expenses	5,748.80	47,109.48	78,200.00	60.24%
Lawn & Decitorial Services	534.00	9,839.73	25,500.00	38.59%
Maintain & Repair	524.47	3,486.99	17,800.00	19.59%
Total Property Management	6,807.27	60,436.20	121,500.00	49.74%
Supporting Ministries				
Computer Technology	230.91	1,160.78	10,276.00	11.30%
Audio/Visual Ministry	248.72	609.50	7,600.00	8.02%
Transportation	0.00	745.50	3,600.00	20.71%
Governing Board	378.00	2,640.08	15,490.00	17.04%
Total Supporting Ministries	857.63	5,155.86	36,966.00	13.95%
C&MA (2% CCA & 3% PNW)	2,777.68	19,943.00	53,546.03	37.24%
Total Expenses	93,520.63	492,913.72	1,388,942.39	35.49%
Surplus/deficit	-29,732.04	-70,084.02		