

SCAC June 2026 Financial Report

西宣二零二六年六月財政報告

<u>二零二六年六月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	90,561.03	90,839.53	-278.50	-70,362.52
差傳	9,051.74	5,622.19	3,429.55	11,939.29
仁愛基金	724.28	6,149.00	-5,424.72	60,811.54
慈惠基金	40.00	0.00	40.00	-220.00
神學助學金	0.00	0.00	0.00	-1,391.00

<u>June 2026 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	90,561.03	90,839.53	-278.50	-70,362.52
Missions Fund	9,051.74	5,622.19	3,429.55	11,939.29
Elevate Humanity Fund	724.28	6,149.00	-5,424.72	60,811.54
Benevolent Fund	40.00	0.00	40.00	-220.00
Seminary Scholarship Fund	0.00	0.00	0.00	-1,391.00

SCAC General Fund Actual vs. Budget As of June 30, 2026

	Current Month	Year to Date	2026 Budget	Budget Used %
Offering				
General Fund Offering	81,267.28	480,126.86	1,070,921.00	44.83%
Gains/Losses on securities	0.00	16.47	0.00	
Rent Income	900.00	5,400.00	10,800.00	50.00%
Interest & Miscellaneous Income	8,393.75	27,847.40	86,258.00	32.28%
Total Offering	90,561.03	513,390.73	1,167,979.00	43.96%
Expenses				
Operations				
Refreshments / Lunches / Dinners	1,858.62	5,281.54	24,140.00	21.88%
Leadership Training	145.65	3,459.72	22,550.00	15.34%
Worship	1,032.83	5,181.54	23,900.00	21.68%
Discipleship/Spiritual Renewal	298.52	7,995.89	23,200.00	34.47%
Fellowships/Subscriptions	3,577.15	14,919.27	51,200.00	29.14%
Outreach	1,398.19	13,721.63	48,100.00	28.53%
Wages	49,740.96	309,510.55	662,838.58	46.69%
Benefit (Medical, Training, etc)	12,717.34	101,159.09	246,976.49	40.96%
Payroll Tax	4,566.24	14,995.61	50,915.29	29.45%
Admin and Children Operations	1,290.30	7,779.62	23,110.00	33.66%
Total Operations	76,625.80	484,004.46	1,176,930.36	41.12%
Property Management				
Regular Operating Expenses	3,000.53	50,110.01	78,200.00	64.08%
Lawn & Decitorial Services	2,934.00	12,773.73	25,500.00	50.09%
Maintain & Repair	1,021.65	4,508.64	17,800.00	25.33%
Total Property Management	6,956.18	67,392.38	121,500.00	55.47%
Supporting Ministries				
Computer Technology	369.72	1,530.50	10,276.00	14.89%
Audio/Visual Ministry	0.00	609.50	7,600.00	8.02%
Transportation	239.46	984.96	3,600.00	27.36%
Governing Board	2,585.00	5,225.08	15,490.00	33.73%
Total Supporting Ministries	3,194.18	8,350.04	36,966.00	22.59%
C&MA (2% CCA & 3% PNW)	4,063.37	24,006.37	53,546.03	44.83%
Total Expenses	90,839.53	583,753.25	1,388,942.39	42.03%
Surplus/deficit	-278.50	-70,362.52		