

SCAC July 2026 Financial Report

西宣二零二六年七月財政報告

<u>二零二六年七月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	74,736.56	90,544.10	-15,807.54	-86,170.06
差傳	12,558.00	10,628.53	1,929.47	13,868.76
仁愛基金	1,277.00	0.00	1,277.00	62,088.54
慈惠基金	60.00	0.00	60.00	-160.00
神學助學金	302.00	0.00	302.00	-1,089.00

<u>July 2026 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	74,736.56	90,544.10	-15,807.54	-86,170.06
Missions Fund	12,558.00	10,628.53	1,929.47	13,868.76
Elevate Humanity Fund	1,277.00	0.00	1,277.00	62,088.54
Benevolent Fund	60.00	0.00	60.00	-160.00
Seminary Scholarship Fund	302.00	0.00	302.00	-1,089.00

SCAC General Fund Actual vs. Budget As of July 31, 2026

	Current Month	Year to Date	2026 Budget	Budget Used %
Offering				
General Fund Offering	68,809.92	548,936.78	1,070,921.00	51.26%
Gains/Losses on securities	0.00	16.47	0.00	
Rent Income	900.00	6,300.00	10,800.00	58.33%
Interest & Miscellaneous Income	5,026.64	32,874.04	86,258.00	38.11%
Total Offering	74,736.56	588,127.29	1,167,979.00	50.35%
Expenses				
Operations				
Refreshments / Lunches / Dinners	1,218.30	6,499.84	24,140.00	26.93%
Leadership Training	1,999.18	5,458.90	22,550.00	24.21%
Worship	907.38	6,088.92	23,900.00	25.48%
Discipleship/Spiritual Renewal	709.94	8,705.83	23,200.00	37.53%
Fellowships/Subscriptions	945.60	15,864.87	51,200.00	30.99%
Outreach	1,543.18	15,264.81	48,100.00	31.74%
Wages	51,292.74	360,803.29	662,838.58	54.43%
Benefit (Medical, Training, etc)	16,888.67	118,047.76	246,976.49	47.80%
Payroll Tax	1,570.17	16,565.78	50,915.29	32.54%
Admin and Children Operations	661.90	8,441.52	23,110.00	36.53%
Total Operations	77,737.06	561,741.52	1,176,930.36	47.73%
Property Management				
Regular Operating Expenses	5,238.74	55,348.75	78,200.00	70.78%
Lawn & Decitorial Services	1,556.00	14,329.73	25,500.00	56.20%
Maintain & Repair	796.15	5,304.79	17,800.00	29.80%
Total Property Management	7,590.89	74,983.27	121,500.00	61.71%
Supporting Ministries				
Computer Technology	523.56	2,054.06	10,276.00	19.99%
Audio/Visual Ministry	0.00	609.50	7,600.00	8.02%
Transportation	177.99	1,162.95	3,600.00	32.30%
Governing Board	1,335.90	6,560.98	15,490.00	42.36%
Total Supporting Ministries	2,037.45	10,387.49	36,966.00	28.10%
C&MA (2% CCA & 3% PNW)	3,178.70	27,185.07	53,546.03	50.77%
Total Expenses	90,544.10	674,297.35	1,388,942.39	48.55%
Surplus/deficit	-15,807.54	-86,170.06		