

SCAC August 2026 Financial Report

西宣二零二六年八月財政報告

<u>二零二六年八月收支</u>				
<u>經費類別</u>	<u>本月 收入</u>	<u>本月 支出</u>	<u>本月 盈餘/赤字</u>	<u>本年 盈餘/赤字</u>
常費	64,602.41	84,364.72	-19,762.31	-105,932.37
差傳	5,858.74	31,939.21	-26,080.47	-12,211.71
仁愛基金	6,556.00	4,000.00	2,556.00	64,644.54
慈惠基金	60.00	100.00	-40.00	-200.00
神學助學金	278.00	0.00	278.00	-811.00

<u>August 2026 Income and Expenditure</u>				
<u>Fund Type</u>	<u>Current Month Receipt</u>	<u>Current Month Expense</u>	<u>Current Month Surplus / Deficit</u>	<u>Year-to-date Surplus / Deficit</u>
General Fund	64,602.41	84,364.72	-19,762.31	-105,932.37
Missions Fund	5,858.74	31,939.21	-26,080.47	-12,211.71
Elevate Humanity Fund	6,556.00	4,000.00	2,556.00	64,644.54
Benevolent Fund	60.00	100.00	-40.00	-200.00
Seminary Scholarship Fund	278.00	0.00	278.00	-811.00

SCAC General Fund Actual vs. Budget As of August 31, 2026

	Current Month	Year to Date	2026 Budget	Budget Used %
Offering				
General Fund Offering	61,837.48	610,774.26	1,070,921.00	57.03%
Gains/Losses on securities	0.00	16.47	0.00	
Rent Income	900.00	7,200.00	10,800.00	66.67%
Interest & Miscellaneous Income	1,864.93	34,738.97	86,258.00	40.27%
Total Offering	64,602.41	652,729.70	1,167,979.00	55.89%
Expenses				
Operations				
Refreshments / Lunches / Dinners	2,175.25	8,675.09	24,140.00	35.94%
Leadership Training	0.00	5,458.90	22,550.00	24.21%
Worship	600.00	6,688.92	23,900.00	27.99%
Discipleship/Spiritual Renewal	904.69	9,610.52	23,200.00	41.42%
Fellowships/Subscriptions	1,087.45	16,952.32	51,200.00	33.11%
Outreach	3,417.00	18,681.81	48,100.00	38.84%
Wages	49,740.69	410,543.98	662,838.58	61.94%
Benefit (Medical, Training, etc)	15,839.03	133,886.79	246,976.49	54.21%
Payroll Tax	0.00	16,565.78	50,915.29	32.54%
Admin and Children Operations	2,053.33	10,494.85	23,110.00	45.41%
Total Operations	75,817.44	637,558.96	1,176,930.36	54.17%
Property Management				
Regular Operating Expenses	2,576.80	57,925.55	78,200.00	74.07%
Lawn & Decitorial Services	1,200.00	15,529.73	25,500.00	60.90%
Maintain & Repair	725.16	6,029.95	17,800.00	33.88%
Total Property Management	4,501.96	79,485.23	121,500.00	65.42%
Supporting Ministries				
Computer Technology	289.96	2,344.02	10,276.00	22.81%
Audio/Visual Ministry	401.69	1,011.19	7,600.00	13.31%
Transportation	0.00	1,162.95	3,600.00	32.30%
Governing Board	0.00	6,560.98	15,490.00	42.36%
Total Supporting Ministries	691.65	11,079.14	36,966.00	29.97%
C&MA (2% CCA & 3% PNW)	3,353.67	30,538.74	53,546.03	57.03%
Total Expenses	84,364.72	758,662.07	1,388,942.39	54.62%
Surplus/deficit	-19,762.31	-105,932.37		